

NON-DEPARTMENTAL
SUPPORTIVE/MEMBERSHIPS
BUDGET DETAIL

Thomas R. Sherwood
Manager

REVENUE SUMMARY

Not Applicable

APPROPRIATION SUMMARY

ORG DESC	APPR DESC	FY2009	FY2010	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	FY2011 ADOPTED
'01620000 SUPPORTIVE CONTRIBUTIONS		463,254	495,275	495,275	495,275
	4620EX SUPPORTIVE CONTRIBUTIONS OPER EXP	4,816	7,189	7,189	7,189
	6620SS SUPPORTIVE CONTRIBUTIONS SPEC SVCS	27,494	43,005	43,005	43,005
	7620SC SUPPORTIVE CONTRIBUTIONS SUPP CONT	430,944	445,081	445,081	445,081
'01630000 CITYWIDE MEMBERSHIPS		23,092	24,000	24,000	24,000
	4630EX CITYWIDE MEMBERSHIPS OPER EXP	23,092	24,000	24,000	24,000

APPROPRIATION SUPPLEMENTAL DETAIL

ORG	OBJECT DESC	FY2009	FY2010	FY2011	FY2011	VARIANCE TO
		ACTUAL	BUDGET	MAYOR PROPOSED	COUNCIL ADOPTED	FY2010 BUDGET
'01620000 SUPPORTIVE CONTRIBUTIONS		463,254	495,275	495,275	495,275	0
	'53605 MEMBERSHIP/REGISTRATION FEES	2,500	2,005	2,005	2,005	0
	'53705 ADVERTISING SERVICES	968	1,600	1,600	1,600	0
	'53750 TRAVEL EXPENSES	0	2,760	2,760	2,760	0
	'54675 OFFICE SUPPLIES	1,349	824	824	824	0
	'56085 FOOD SERVICES	0	841	841	841	0
	'56160 MARKETING SERVICES	0	2,000	2,000	2,000	0
	'56165 MANAGEMENT SERVICES	0	7,495	7,495	7,495	0
	'56240 TRANSPORTATION SERVICES	7,494	10,000	10,000	10,000	0
	'56250 TRAVEL SERVICES	0	2,669	2,669	2,669	0
	'56255 CONSULTANT REIMBURSED EXPENS	20,000	20,000	20,000	20,000	0
	'59500 SUPPORTIVE CONTRIBUTIONS	430,944	445,081	445,081	445,081	0
'01630000 CITYWIDE MEMBERSHIPS		23,092	24,000	24,000	24,000	0
	'53605 MEMBERSHIP/REGISTRATION FEES	23,092	24,000	24,000	24,000	0

SUMMARY

Supportive contributions and memberships support Bridgeport's inclusion in regional & national organizations such as the greater Bridgeport Transit Authority, The Greater Bridgeport Regional Planning Agency, RYASAP (Regional Youth/Adult Substance Abuse Project) and provide support for various local organizations such as the Barnum Museum.

GENERAL FUND BUDGET

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